



CYNTHIA D. BANKS  
Chief Deputy

---

## COMMUNITY AND SENIOR SERVICES OF LOS ANGELES COUNTY

---

3175 WEST SIXTH STREET • LOS ANGELES, CA 90020-1708 • (213) 738-2600 (213) 385-3893 FAX

BOARD OF SUPERVISORS

GLORIA MOLINA  
YVONNE BRATHWAITE BURKE  
ZEV YAROSLAVSKY  
DON KNABE  
MICHAEL D. ANTONOVICH

*"To Enrich Lives Through Effective And Caring Service"*

June 29, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVE FISCAL YEAR 2003-04 APPROPRIATION ADJUSTMENT  
FOR THE CalWORKs DOMESTIC VIOLENCE SUPPORTIVE SERVICES  
PROGRAM  
(ALL SUPERVISORIAL DISTRICTS) (3-VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached Appropriation Adjustment in the amount of \$269,000 to reflect available FY 2003-04 funding from the Department of Public Social Services (DPSS) for the CalWORKs' Domestic Violence Supportive Services Program (DVSSP).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On June 24, 2003, your Board approved initial funding allocations for the CalWORKs' DVSSP in the amount of \$3,420,761, of which \$3,109,783 was used for contract service providers, and \$310,978 for Community and Senior Services (CSS) administrative costs.

On October 21, 2003, your Board approved additional funding allocations for the CalWORKs' DVSSP in the amount of \$9,779,239, of which \$8,766,000 was used for service providers, and \$1,013,239 for CSS administrative costs. The total FY 2003-04 funding allocations for both allocations were \$13,200,000.

CSS' FY 2003-04 Adopted Budget includes a total of \$12,931,000 for the CalWORKs' DVSSP. When the additional funding allocations were approved on October 21, 2003, the CSS did not request for the approval of an Appropriation Adjustment to increase its appropriation by \$269,000, to a total of \$13,200,000.

Board approval of the above action will allow CSS to increase its appropriation and assure full expenditure of the awarded funds.

Implementation of Strategic Plan Goals

The recommended actions support the Countywide Strategic Plan Goals of Service for Fiscal Responsibility.

**FISCAL IMPACT/FINANCING**

There is no impact on the County general fund. The CalWORKs' DVSSP is fully financed by DPSS through intrafund transfer. The Appropriation Adjustment is necessary to enable CSS to include the total available funding in its FY 2003-04 Adopted Budget.

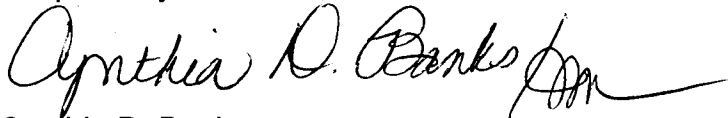
**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

There is a memorandum of understanding (MOU) between CSS and DPSS to provide the CalWORKs' DVSSP to CalWORKs' participants. The MOU is automatically renewed based upon the availability of funds. CSS has a contractual obligation to the CalWORKs' service providers for performance of domestic violence services. The recommended action is needed to ensure full expenditure of the awarded funds.

**IMPACT OF CURRENT SERVICES**

Continuation of the CalWORKs' DVSSP will allow domestic violence agencies to provide domestic violence supportive services to CalWORKs' participants and their children, and will enable them to overcome barriers to employment and ultimately achieve self-sufficiency.

Respectfully submitted,



Cynthia D. Banks  
Chief Deputy Director

Attachment

c: David E. Janssen  
Raymond G. Fortner, Jr.  
Violet Varona-Lukens  
J. Tyler McCauley

**COUNTY OF LOS ANGELES**  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 Community & Senior Services  
 DEPARTMENT OF \_\_\_\_\_

DEPT'S. 325  
 No. \_\_\_\_\_  
 June 14, 2004  
 19

**AUDITOR-CONTROLLER.**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**3 ~~A~~-VOTE (FY2003-04)**

**SOURCES:**

Community and Senior Services  
 Assistance- Intrafund Transfer  
 A01 - CS - 26556 - 6800  
 \$269,000

**USES:**

Community and Senior Services  
 Assistance - Services & Supplies  
 A01 - CS - 26556 - 2000  
 \$269,000

This reflects the additional CalWORKs Domestic Violence Supportive Services Program funding allocation in the amount of \$269,000 that was not included in the CSS 03-04 Adopted Budget. The appropriation adjustment is needed to fulfill contractual amendment obligation.



Crystal Huang

Fiscal Officer I

6/14/04

**CHIEF ADMINISTRATIVE OFFICER'S REPORT**

REFERRED TO THE CHIEF  
 ADMINISTRATIVE OFFICER FOR \_\_\_\_\_

ACTION



RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

June 17, 2004



APPROVED (AS REVISED):  
 BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY

BY

Helen Fung

No.

314

JUNE 15 2004

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER